

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

Revised 04/2008

	AUGUST '07	JULY '07	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	AUGUST '06	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,503	5,477	(26)	0%	10,980	5,329	148	3%
PAYMENTS	\$2,030,398	\$1,999,312	(\$31,086)	-2%	\$4,029,710	\$1,838,368	\$160,944	9%
AVERAGE GRANT	\$369	\$365	(\$4)	-1%	\$367	\$345	\$20	6%
ADULT FAMILY CARE								
RECIPIENTS	13	12	1	8%	25	9	3	33%
PAYMENTS	\$3,811	\$3,485	\$326	9%	\$7,296	\$3,088	\$397	13%
AVERAGE GRANT	\$293	\$290	\$3	1%	\$292	\$343	(\$50)	-15%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	67,349	66,834	515	1%	134,183	76,640	(9,804)	-13%
TANF	63,128	62,777	351	1%	125,905	71,443	(8,666)	-12%
TANF-UNEMPLOYED PARENTS	4,221	4,057	164	4%	8,278	5,186	(1,129)	-22%
1/EMERGENCY ASSISTANCE	(1)	2	(3)	-150%	1	12	(10)	-83%
PAYMENTS-TOTAL	\$8,988,899	\$8,943,591	\$45,309	1%	\$17,932,490	\$9,850,087	(\$906,496)	-9%
TANF	\$8,499,533	\$8,486,461	\$13,072	0%	\$16,985,993	\$9,306,095	(\$819,634)	-9%
TANF-UNEMPLOYED PARENTS	\$488,222	\$456,624	\$31,598	7%	\$944,846	\$542,742	(\$86,118)	-16%
EMERGENCY ASSISTANCE	\$1,145	\$506	\$639	126%	\$1,651	\$1,250	(\$744)	-60%
AVERAGE GRANT-TOTAL	\$133	\$134	(\$0)	0%	\$134	\$129	\$5	4%
AVERAGE MONEY PAYMENTS	\$135	\$135	(\$1)	0%	\$135	\$130	\$5	4%
AVERAGE TANF-UNEMPLOYED PARENTS	\$116	\$113	\$3	3%	\$114	\$105	\$8	8%
AVERAGE EMERGENCY ASSISTANCE	(\$1,145)	\$253	(\$1,398)	-552%	\$1,651	\$104	\$149	143%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	4,442	3,856	586	15%	8,298	4,200	(344)	-8%
ADOPTION SUBSIDY - PAYMENTS	\$2,392,274	\$2,117,135	\$275,139	13%	\$4,509,409	\$2,069,151	\$47,984	2%
AVERAGE ADOPTION SUBSIDY	\$539	\$549	(\$10)	-2%	\$543	\$493	\$56	11%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,914	3,600	314	9%	7,514	3,684	(84)	-2%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,952,591	\$2,816,822	\$135,769	5%	\$5,769,413	\$2,491,913	\$324,910	13%
AVERAGE SPECIAL NEEDS ADOPTION	\$754	\$782	(\$28)	-4%	\$768	\$676	\$106	16%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$448,795	\$473,049	(\$24,254)	-5%	\$3,511,205	\$434,077	\$38,972	9%

1/ INCLUDES (-1) RECIPIENTS IN AUGUST AND 2 IN JULY WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.